

SGC Budget 2010-2011

Revenue:							
	Budgeted Revenues			Actual Revenues		Previous Year	
Institution Allocation:	\$ 7,250.00			\$ 7,250.00			
Campus Contributions (\$200 Dues): x13 Campuses	\$ 2,600.00			\$ 2,600.00			
Total Revenue:	<u>\$ 9,850.00</u>			<u>\$ 9,850.00</u>			
Expenses:							
	Budgeted Cost Each	Budgeted #	Budgeted Cost	Actual Cost Each	YTD Actual #	YTD Actual Cost	Previous Year
Teleconferences/Video Conferences:							
All SGC Videoconf. Meetings	\$ 180.00	6	\$ 1,080.00		2	\$ 353.24	
Meetings-Hotel, Travel, Meals:							
Campus Visits	\$ 150.00	13	\$ 1,950.00		0	\$ -	
In Person Exec. Board Meetings	\$ 200.00	4	\$ 800.00		0	\$ -	
Leadership Conf. Scholarship	\$ 30.00	1	\$ 30.00	\$ 30.00	1	\$ 30.00	
Advisor Travel Expenses						\$ 81.98	
In Person Full SGC Meeting							
Hotel	\$ 80.00	28	\$ 2,240.00				
Mileage			\$ 1,000.00				
Meals	\$ 9.00	120	\$ 1,080.00				
Equipment:							
Supplies:							
Track Jackets For Exec Board	\$ 50.00	4	\$ 200.00			\$ -	
Leadership Conf. Giveaway	\$ 4.50	100	\$ 450.00	\$ 4.61	100	\$ 461.40	
Total Expense:			<u>\$ 8,830.00</u>			<u>\$ 926.62</u>	
TOTAL:							
Unbudgeted/Available Funds			<u>\$ 1,020.00</u>			<u>\$ 8,923.38</u>	

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Notes:

Revenue:

All 13 campuses paid the \$200 SGC dues and the institution gave SGC \$2,050 for this year which results in a total of \$4650.

Expenses:

All Campus SGC videoconference meetings cost \$10 per campus times 13 campuses which results in the \$130 cost. We have planned for 6 meetings total during the academic year, 3 were held this fall. There are funds left in the Unbudgeted/Available Funds for additional meetings if they become necessary. In the event that any committees decide they need a videoconference meeting this also should be possible within the SGC budget funds.

According to the SGC Constitution, and in the spirit of further advancing the presence and awareness of SGC on the UW-College Campuses, visits to all 13 campuses by Executive Board members, specifically the President and any designees she determines, are critical to the viability of SGC as an effective representation of the Colleges' student body. The lack of an effective SGC body in recent years makes the visits to every campus even more important as we strive to make SGC the student organization it should be. The \$100 figure is an estimated average for mileage, meals and any hotel stays that may be required to facilitate these visits. Most visits would be substantially less, but some may require farther travel and other associated expenses which could raise the average to the \$100 estimate. The actual costs are anticipated to be lower.

Advisor's travel to Madison for a meeting in July.

The in-person meeting could be held at later this year in order to raise awareness of SGC and to foster inter-campus communication. It could be billed as a celebration of SGC as a viable student voice again. The hotel rooms were budgeted at the state rate of \$70 plus taxes and a bit extra to be safe. The mileage was estimated from each campus to UW-Fond du Lac, a centrally located campus, using Google maps with a significant buffer put in to be safe. Meals were budgeted at the state rate, \$9 each, with 2 lunches, 1 breakfast and 1 dinner.

There has been discussion of combining campus visits to Exec. Board members' campuses with in person meetings of the executive board. Travel and meals for the three visiting Exec. Board members is what is currently budgeted here. Again, actual costs are anticipated to be lower.

12/10/2010- SGC approved a \$30 scholarship for Ken Stuetgen to make up the \$30 of the \$60 cost not paid by his campus.

At this time there is no equipment included in the budget.

The track jackets are intended for the Executive Board to wear at campus visits and on their own campus with the purpose being to improve the visibility and awareness of SGC on the campuses across the UW-Colleges. This expenditure has yet to be approved.

12/10/2010- SGC approved the purchase of a promotional item to be given away to the attendees of the Leadership Conference in Jan. 2010. The total amount approved for this expenditure was \$450. The currently planned item for this is a steel water bottle with either an SGC logo or both an SGC logo as well as a UW-Colleges logo. Other options discussed were a notebook or USB thumb drive.

12/30/2010- One hundred steel water bottles were purchased for a total of \$461.40 from discountmugs.com.

Miscellaneous: The previous year column has been included, though we have no previous years' data, in order to establish this budget as a viable template for future use.